

A RESOLUTION

08-R-0649

BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NO. 1 TO CONTRACT NO. FC-6006007915, CRITICAL SAFETY SYSTEMS SUPPORT, BETWEEN THE CITY OF ATLANTA AND NORTHROP GRUMMAN INFORMATION TECHNOLOGY, INC., ON BEHALF OF THE OFFICE OF THE MAYOR, TO ADD FUNDING IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS AND NO CENTS (\$800,000.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 573002 (CONSTRUCTION IN PROGRESS) D45C05049999 (FIRE & POLICE JOINT TEN FAC-911 CALL CTR); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") entered into Contract No. FC-6006007915, Critical Safety Systems Support ("Contract") with Northrop Grumman Information Technology, Inc. ("Northrop Grumman"), effective January 1, 2007, pursuant to Resolution 06-R-2664; and

WHEREAS, the initial term of the Contract is for eighteen (18) months with two (2) one-year renewal option(s) at the sole discretion of the City; and

WHEREAS, pursuant to the Contract, Northrop Grumman provides maintenance for the Computer-Aided Dispatch ("CAD") system at City Hall East, and will continue to maintain the system at the new 911 Call Center at 180 Peachtree Street; and

WHEREAS, the City desires to amend the Contract to add funding in an amount not to exceed Eight Hundred Thousand Dollars and No Cents (\$800,000.00), to provide for the safe migration of the existing CAD system from City Hall East to the new 911 Call Center at 180 Peachtree Street; and

WHEREAS, the Chief Operating Officer of the Office of the Mayor and the Chief Procurement Officer recommend the execution of Amendment No. 1 to Contract No. FC-6006007915, Critical Safety Systems Support, in an amount not to exceed Eight Hundred Thousand Dollars and No Cents (\$800,000.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor is authorized to execute Amendment No. 1 to Contract No. FC-6006007915, Critical Safety Systems Support, between the City and Northrop Grumman Information Technology, Inc., to add funding in an amount not to exceed Eight Hundred Thousand Dollars and No Cents (\$800,000.00), for a total contract amount not to exceed Four Million Six Hundred Seventy Two Thousand Two Hundred Seventy Three Dollars and No Cents (\$4,672,273.00).

BE IT FURTHER RESOLVED, that all contracted work shall be charged to and paid from Fund, Account and Center Number 1C51 (Capital Finance Fund) 573002 (Construction in Progress) D45C05049999 (Fire & Police Joint Ten Fac-911 Call Ctr.)

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare Amendment No. 1 for execution by the Mayor.

AND FINALLY BE IT RESOLVED, that Amendment No. 1 shall not become binding upon the City, and the City shall incur no liability upon the same until it has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form, and delivered to Northrop Grumman Information Technology, Inc.

TRANSMITTAL FORM FOR LEGISLATION

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NO. 1 TO CONTRACT NO. FC-6006007915, CRITICAL SAFETY SYSTEMS SUPPORT, BETWEEN THE CITY OF ATLANTA AND NORTHROP GRUMMAN INFORMATION TECHNOLOGY, INC., ON BEHALF OF THE OFFICE OF THE MAYOR, TO ADD FUNDING IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS AND NO CENTS (\$800,000.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (FIRE & POLICE JOINT TEN FAC-911 CALL CTR); AND FOR OTHER PURPOSES.

Council Meeting Date: April 21, 2008

Requesting Dept.: Office of the Mayor

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to amend the original Northrop Grumman Contract by adding funds and adding to the scope of work.

2. Please provide background information regarding this legislation.

The scope of work needs to be modified to allow for the migration of the existing CAD system to the new 911 center at 180 Peachtree St. The current Northrop Grumman contract provides for the maintenance of the current Computer-Aided Dispatch (CAD) system at City Hall East. Northrop Grumman maintains it at CHE and will also maintain it at the new location. The CAD must be moved and replicated at the new facility once the old 911 system is shut down. Northrop Grumman will need to relocate it safely so that it is not damaged or destroyed and restore it in the new location. We would therefore like to extend their maintenance agreement to include the secure and safe migration of the CAD from CHE to 180 Peachtree St.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** N/A

4. Fund Account Center: 1C51 (Capital Finance Fund) 773002 (Construction In Progress)
D45C05049999.

Fund: 1C51 **Account:** 773002 **Center:** D45C05049999

5. Source of Funds: *Example:*

6. Fiscal Impact: \$800,000

Example: This legislation will result in a reduction in the amount of \$800,000 *to Fund*
Account Center Number 1C51 773002 D45C05049999.

7. Method of Cost Recovery: None

This Legislative Request Form Was Prepared By: Shannon Burton

Committee of Purview

Finance Executive Committee

Caption:

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NO. 1 TO CONTRACT NO. FC-6006007915, CRITICAL SAFETY SYSTEMS SUPPORT, BETWEEN THE CITY OF ATLANTA AND NORTHROP GRUMMAN INFORMATION TECHNOLOGY, INC., ON BEHALF OF THE OFFICE OF THE MAYOR, TO ADD FUNDING IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS AND NO CENTS (\$800,000.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (FIRE & POLICE JOINT TEN FAC-911 CALL CTR); AND FOR OTHER PURPOSES.

Council Meeting Date:

April 21, 2008

Legislation Title:

A resolution authorizing the Mayor to enter into an Amendment Agreement No. 1 with Northrop Grumman Information Technology, Inc., FC-6006007915, Critical Safety Systems Support on behalf of the Department of Information Technology.

Requesting Department:

Department of Information Technology

Contract Type:

N/A

Source Selection:

N/A

Bids/Proposals Due:

N/A

Invitations Issued:

N/A

Bids/Proposals Received:

N/A

Bidder/Proponents:

Northrup Grumman Information Technology, Inc.

Justification Statement:

The purpose of this legislation is to amend the original contract by adding funds and adding to the scope of work.

Background:

The scope of work needs to be modified to allow for the migration of the existing CAD system to the new 911 center at 180 Peachtree St. The current Northrop Grumman contract provides for the maintenance of the current Computer-Aided Dispatch (CAD) system at City Hall East. Northrop Grumman maintains it at CHE and will also maintain it at the new location. The CAD must be moved and replicated at the new facility once the old 911 system is shut down. Northrop Grumman will need to relocate it safely so that it is not damaged or destroyed and restore it in the new location. We would therefore like to extend their

maintenance agreement to include the secure and safe migration of the CAD from CHE to 180 Peachtree St.

Fund Account Center: 1C51 (Capital Finance Fund) 773002 (Construction in Progress)
D45C05049999.

Fiscal Impact (if any): \$800,000.00

Term of Contract: Eighteen (18) months

Method of Cost Recovery: None

Approvals:

DOF: Approved

DOL: Approved

Prepared By: Ms. Melinda E. Henderson, Contracting Officer
(404) 865-8596

Contract Number: FC-6006007915

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Derrick Williams

Contact Number: 404-330-6028

Originating Department: Office of the Mayor

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: March 19, 2008

Anticipated Committee Meeting Date(s): April 1-2, 2008

Anticipated Full Council Date: April 21, 2008

Legislative Counsel's Signature: [Signature]

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AMENDMENT NO. 1 TO CONTRACT NO. FC-6006007915, CRITICAL SAFETY SYSTEMS SUPPORT, BETWEEN THE CITY OF ATLANTA AND NORTHROP GRUMMAN INFORMATION TECHNOLOGY, INC., ON BEHALF OF THE OFFICE OF THE MAYOR, TO ADD FUNDING IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THOUSAND DOLLARS AND NO CENTS (\$800,000.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (**FIRE & POLICE JOINT TEN FAC-911 CALL CTR**); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$800,000.00

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date)

(date)

Received by Mayor's Office: 3/20/08 Reviewed by: [Signature]